

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Department for Women, Children, Disabled & Senior Citizens – Disabled Welfare Department – Release of 1st Installment for the year 2012-2013 for Rs.4,80,09,000/- (Rupees Four Crores Eighty Lakhs and Nine Thousand only) under Plan – Administrative Sanction – Orders – Issued.

DEPT. FOR WOMEN, CHILDREN, DISABLED& SENIOR CITIZENS (DW).

G.O.Rt.No. 186,

Dated:04 -5-2012
Read :-

G.O.Rt.No.2081, Finance (Expr. WDCW, LET & F and Housing) Dept,
Dt. 26-4-2012.

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O R D E R:

In view of the Budget Release Order issued by the Finance Department in the G.O. read above, Administrative sanction is hereby accord to the Director, Disabled Welfare, Hyderabad for an amount Rs.4,80,09,000/- (Rupees Four Crores Eighty Lakhs and Nine Thousand only) towards 1st Installment for the year 2012-2013 under Plan under the schemes as indicated in the Annexure to this order.

2. The expenditure sanctioned shall be debited to the relevant Head of Account shown in the Annexure The Director, Disabled Welfare is authorized to release the amount to the Drawing and Disbursing Officers of the Department.

3. The Director, Disabled Welfare, Hyderabad is authorized to release and draw the amount shown at Sl.No.51 & 52 of Annexure to this order and deposit the same in the P.D. Account No.34 of the Managing Director, A.P. Vikalangula Co-operative Corporation, Hyderabad.

4. The Director, Disabled Welfare shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF THE ANDHRA PRADESH)

NILAM SAWHNEY
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director, Disabled Welfare Department, A.P., Hyderabad.

The Director of Treasuries and Accounts, A.P. Hyderabad.

The Pay and Accounts Officer, A.P. Hyderabad.

The Accountant General, A.P. Hyderabad.

The Finance (Expr.WDCW & DW) Department.

PA to Dy.Secy. to Govt., Dept. for WCD & SC.

SF/SC.

// Forwarded:: By Order //

SECTION OFFICER

ANNEXURE									
Plan				(Rs. in thousands)					
Sl. No	Head of account	Charged/Voted	Provision in B.E. 2012-13	Addl. Amounts sanctioned	Amounts re-appropriated	Total Provision in BE 2012-13	Amounts already authorized	Amount authorized now	Balance Amount Available
1	2	3	4	5	6	7	8	9	10
Scheme Name :- District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2235-02-101-11-03-020-000	V	20,00	0	0	20,00	0	5,00	15,00
2.	2235-02-101-11-03-160-000	V	40	0	0	40	0	10	30
3.	2235-02-101-11-03-200-000	V	27,70	0	0	27,70	0	6,92	20,78
4.	2235-02-101-11-03-250-000	V	9,07	0	0	9,07	0	2,26	6,81
5.	2235-02-101-11-03-300-000	V	90,81	0	0	90,81	0	22,70	68,11
6.	2235-02-101-11-03-010-011	V	1,00,32	0	0	1,00,32	0	25,08	75,24
7.	2235-02-101-11-03-010-012	V	2,14	0	0	2,14	0	53	1,61
8.	2235-02-101-11-03-010-013	V	19,27	0	0	19,27	0	4,81	14,46
9.	2235-02-101-11-03-010-016	V	15,00	0	0	15,00	0	3,75	11,25
10	2235-02-101-11-03-010-017	V	93	0	0	93	0	23	70
11.	2235-02-101-11-03-010-018	V	6,22	0	0	6,22	0	1,55	4,67
12.	2235-02-101-11-03-010-019	V	1,24	0	0	1,24	0	31	93
13.	2235-02-101-11-03-110-111	V	3,50	0	0	3,50	0	87	2,63
14.	2235-02-101-11-03-130-132	V	3,00	0	0	3,00	0	75	2,25
15.	2235-02-101-11-03-130-134	V	10,80	0	0	10,80	0	2,70	8,10
16.	2235-02-101-11-03-500-503	V	14,00	0	0	14,00	0	3,50	10,50
17.	2235-02-101-11-03-280-284	V	50	0	0	50	0	12	38
18.	2235-02-101-11-03-130-131	V	4,00	0	0	4,00	0	1,00	3,00
19.	2235-02-101-11-03-240-000	V	1,00	0	0	1,00	0	25	75
Scheme Name :- District Offices Procedure of Drawal of Funds: Grant in AID Bill Drawing Officer: Concerned DDO Remarks									

20.	2235-02-101-11-03-310-312	V	1,56,10	0	0	1,56,10	0	39,02	1,17,08
Scheme Name :- Govt. Residential School for Handeicapped (Under the control of Commissioner for th Disabled Welfare) Procedure of Drawal of Funds: Grant in AID Bill Drawing Officer: Concerned DDO Remarks									
21.	2235-02-101-11-44-250-000	V	6,48	0	0	6,48	0	1,62	4,86
22.	2235-02-101-11-44-010-011	V	2,40,20	0	0	2,40,20	0	60,05	1,80,15
23.	2235-02-101-11-44-010-012	V	5,30	0	0	5,30	0	1,32	3,98
24.	2235-02-101-11-44-010-013	V	1,10,40	0	0	1,10,40	0	27,60	82,80
25.	2235-02-101-11-44-010-016	V	48,93	0	0	48,93	0	12,23	36,70
26.	2235-02-101-11-44-010-018	V	19,22	0	0	19,22	0	4,80	14,42
27.	2235-02-101-11-44-010-017	V	2,43	0	0	2,43	0	60	1,83
28.	2235-02-101-11-44-130-131	V	1,50	0	0	1,50	0	37	1,13
29.	2235-02-101-11-44-210-212	V	14	0	0	14	0	3	11
30.	2235-02-101-11-44-110-111	V	2,00	0	0	2,00	0	50	1,50
31.	2235-02-101-11-44-010-019	V	2,43	0	0	2,43	0	60	1,83
32.	2235-02-101-11-44-020-000	V	1,00	0	0	25	0	25	75
33.	2235-02-101-11-44-130-132	V	1,00	0	0	25	0	25	75
34.	2235-02-101-11-44-500-503	V	50	0	0	50	0	12	38
35.	2235-02-101-11-44-520-521	V	50	0	0	50	0	12	38
Scheme Name :- Headquarters Office (Directorate of Handicapped) Procedure of Drawal of Funds: Detailed Vouchers Bill Drawing Officer: Concerned DDO Remarks:-									
36.	2235-02-101-11-01-300-000	V	4,50	0	0	4,50	0	1,12	3,38
37.	2235-02-101-11-01-010-011	V	13,56	0	0	13,56	0	3,39	10,17
38.	2235-02-101-11-01-010-012	V	35	0	0	35	0	8	27
39.	2235-02-101-11-01-010-013	V	2,68	0	0	2,68	0	67	2,01
40.	2235-02-101-11-01-010-018	V	60	0	0	60	0	15	45
41.	2235-02-101-11-01-010-019	V	30	0	0	30	0	7	23
42.	2235-02-101-11-01-130-132	V	6,73	0	0	6,73	0	1,68	5,05

43	2235-02-101-11-01-130-134	V	2,16	0	0	2,16	0	54	1,62
44.	2235-02-101-11-01-280-284	V	20	0	0	20	0	5	15
45.	2235-02-101-11-01-500-503	V	92	0	0	92	0	23	69
46.	2235-02-101-11-01-010-016	V	4,00	0	0	4,00	0	1,00	3,00
47.	2235-02-101-11-01-010-017	V	1,00	0	0	1,00	0	25	75
48.	2235-02-101-11-01-110-111	V	2,00	0	0	2,00	0	50	1,50
49.	2235-02-101-11-01-240-000	V	1,00	0	0	1,00	0	25	75
50.	2235-02-101-11-01-520-521	V	1,00	0	0	1,00	0	25	75
Scheme Name :- Managerial Subsidy to A.P. Vikalangula Co-operative Corporation Procedure of Drawal of Funds: Grant in Aid Bill Drawing Officer: Concerned DDO Remarks:-									
51.	2235-02-101-11-40-310-311	V	4,50,00	0	0	4,50,00	0	1,12,50	3,37,50
Scheme Name :- Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped Procedure of Drawal of Funds: Grant in Aid Bill Drawing Officer: Concerned DDO Remarks									
52.	2235-02-101-11-04-310-312	V	1,93,00	0	0	1,93,00	0	48,25	1,44,75
Scheme Name :- Scholarship to Physically Handicapped Students Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks									
53.	2235-02-101-11-06-340-000	V	3,08,80	0	0	3,08,80	0	77,20	2,31,60
Total			19,20,83	0	0	19,20,383	0	4,80,09	14,40,74

SECTION OFFICER